



Kern Oilers 2021 Developmental Football Budget

The Kern Oilers developmental Football Organization invites you to become part of our team! The 2021 football season is fast approaching and collaborating with your organization will help assure our success. We are continually striving to be recognized as one of the most professional, organized, and talented developmental football teams throughout the country.

The 2021 Kern Oilers anticipated budget consists of the following:

Item/Description	Approximate Cost
Home Field – Approximately 6 regular season home games, possibility of 2 home playoff games	\$4,800
Referees for home games – 6 regular season home games, possibility of 2 home playoff games (Approximately \$500/game)	\$4,000
Practice Field – 60 team practice sessions throughout the season (November - July) (Approximately \$75/session)	\$4,500
Uniforms – 50 players (Approximately \$110/set)	\$5,500
Coaching/Staff Apparel – 7 coaches and 4 staff members (Approximately \$150/each)	\$1,650
Helmet Decals – 60 decals (Approximately \$5/each)	\$300
Insurance	\$500
New Equipment	\$1,500
League Fees	\$800
Transportation – Team transportation to approximately 4 -5 away games (Approximately \$1,900/each game)	\$9,500
Administrative Costs – Website, advertising, and printing	\$2,500
End of Year Awards Banquet – Venue, Catering, Trophies, DJ, Etc.	\$4,450
TOTAL ANTICIPATED EXPENSES FOR Kern Oilers 2021 SEASON	\$40,000